

**Department of Insurance (13900)**

**Total Appropriations and Positions**

|               | <b>2008-09<br/>Certified</b> | <b>Anticipated<br/>Recurring<br/>Adjustments*</b> | <b>Net<br/>Recommended<br/>Expansion and<br/>Reduction</b> | <b>2008-09<br/>Recommended</b> | <b>Percent<br/>Change</b> |
|---------------|------------------------------|---|--|--------------------------------|---------------------------|
| Requirements  | \$35,746,002                 | \$88,093  | \$239,040  | \$36,073,135                   | 0.9 %                     |
| Receipts      | <u>4,809,298</u>             | <u>88,093</u>                                     | -  | <u>4,897,391</u>               | 1.8 %                     |
| Appropriation | <u>\$30,936,704</u>          | <u>\$0</u>  | <u>\$239,040</u>   | <u>\$31,175,744</u>            | 0.8 %                     |
| Positions     | 408.700                      | 3.000   | 1.000  | 412.700                        | 1.0 %                     |

\* Adjustments subject to GS 143C-6-4.(b)(3)(iii)

**Appropriation Items -- Recommended Adjustments**

**Expansion**

2008-09

**Company Services Group**

**1. Insurance Examiner II**

The Governor recommends funding an Insurance Examiner II position for the Financial Evaluation Division. This position will provide regulatory oversight emphasizing licensing and financial solvency for approximately 140 Professional Employer Organizations (PEO) that employ thousands of North Carolina residents.

|                                     |                 |
|-------------------------------------|-----------------|
| <b>Appropriation</b>                | <b>\$83,040</b> |
| <b>Appropriation - Nonrecurring</b> | <b>\$6,000</b>  |
| <b>Number of Positions</b>          | <b>1.000</b>    |

**Office of State Fire Marshal**

**1. Training and Inspection Travel**

The Governor recommends recurring funding for training and travel related to state and federal mandates and the inspection of fire departments in the 1,512 fire districts requiring inspections every five years.

|                      |                  |
|----------------------|------------------|
| <b>Appropriation</b> | <b>\$150,000</b> |
|----------------------|------------------|

**Total Recommended Expansion**

**Recurring**

|                     |           |
|---------------------|-----------|
| Requirements        | \$233,040 |
| Receipts            | -         |
| <hr/>               |           |
| Appropriation       | \$233,040 |
| Number of Positions | 1.000     |

**Nonrecurring**

|                        |         |
|------------------------|---------|
| Requirements           | \$6,000 |
| Receipts               | -       |
| <hr/>                  |         |
| Appropriation          | \$6,000 |
| Time Limited Positions | -       |

**Total Recommended Adjustments for  
 Department of Insurance  
 2008-09**

**Recurring**

|                     |           |
|---------------------|-----------|
| Requirements        | \$233,040 |
| Receipts            | -         |
| <hr/>               |           |
| Appropriation       | \$233,040 |
| Number of Positions | 1.000     |

**Nonrecurring**

|                        |         |
|------------------------|---------|
| Requirements           | \$6,000 |
| Receipts               | -       |
| <hr/>                  |         |
| Appropriation          | \$6,000 |
| Time Limited Positions | -       |